

Form FC-4
[See rule 17]

Darpan ID*** : DL/2017/0165389

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

***Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2021

1. FCRA registration number and Date

- (i). Number : 231661784
(ii). Date : 07/05/2018

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 24830601.00
(b) Income During the year*:
(i) Interest: 2685350.00

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
1	To Improve the Social, Economic, Agronomic performance of STG families and to support small tea growers and worker for sustainable development Baksa, Barpeta, Dibrugarh, Jorhat, Tinsukia, Udalguri, Assam and the Nilgiris Tamilnadu and Coochbehar Jalpaiguri Tinsukia Assam 786125	2018	760877.00
Total			760877.00

(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 121326159.00
(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 149602987.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution, e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7) Page 1 of 7

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
1	Laudes Foundation	Institutional	GRAFENAUWEG 10 CH 6300 ZUG , Switzerland, Email Id: , Website Address : https://www.laudesfoundation.org	Social	Building capacity towards adopting organic cultivation for increased income and livelihood for small and marginal cotton farmers in Maharashtra	26565000.00
2	Solidaridad Network Asia Limited	Institutional	Room 1318-20 Hollywood Plaza, 610 Nathan Road Mong Kok, Kowloon, Hong Kong , Hong Kong, Email Id: info.asia@solidaridadnetwork.com, Website Address :	Social	Sustainable Solutions to Agri and Industrial Stakeholders at Ganga Basin	3530329.00
3	Solidaridad Network Asia Limited	Institutional	Room 1318-20 Hollywood Plaza, 610 Nathan Road Mong Kok, Kowloon, Hong Kong , Hong Kong, Email Id: info.asia@solidaridadnetwork.com, Website Address :	Social	To improve the social, economic, agronomic and environmental performances of all small tea grower families across India	13382986.00
4	Solidaridad Network Asia Limited	Institutional	Room 1318-20 Hollywood Plaza, 610 Nathan Road Mong Kok, Kowloon, Hong Kong , Hong Kong, Email Id: info.asia@solidaridadnetwork.com, Website Address :	Social	Emergency Relief and Awareness program on COVID-19	4062500.00
5	Solidaridad Network Asia Limited	Institutional	Room 1318-20 Hollywood Plaza, 610 Nathan Road Mong Kok, Kowloon, Hong Kong , Hong Kong, Email Id: info.asia@solidaridadnetwork.com, Website Address :	Social	Emergency Relief and Awareness program on COVID-19	893750.00
6	COMMISSION DES COMMUNAUTES	Institutional	RUE DE LA LOI 200 B 1040 BRUSSELS BELGIUM , Belgium, Email Id: EuropeAid-SWITCH-ASIA@ec.europa.eu, Website Address : https://ec.europa.eu	Social	Effective Waste Management and Sustainable Development of the MSME Tanning Companies in the Kolkata Leather Cluster	54914891.00
7	Laudes Foundation	Institutional	GRAFENAUWEG 10 CH 6300 ZUG , Switzerland, Email Id: , Website Address : https://www.laudesfoundation.org	Social	Emergency Fund in Response to COVID-19	14090311.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
8	Laudes Foundation	Institutional	GRAFENAUWEG 10 CH 6300 ZUG , Switzerland, Email Id: , Website Address : https://www.laudesfoundation.org	Social	Building capacity towards adopting organic cultivation for increased income and livelihoods for small and marginal cotton farmers in Maharashtra	131614.00
9	Laudes Foundation	Institutional	GRAFENAUWEG 10 CH 6300 ZUG , Switzerland, Email Id: , Website Address : https://www.laudesfoundation.org	Social	Building Capacity towards adopting organic cultivation for increased income and livelihood for small and marginal cotton farmers in Maharashtra	3054778.00
10	Solidaridad Network Asia Limited	Institutional	Room 1318-20 Hollywood Plaza, 610 Nathan Road Mong Kok, Kowloon, Hong Kong , Hong Kong, Email Id: info.asia@solidaridadnetwork.com , Website Address :	Social	Capacity Enhancement of small farmer	700000.00

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	121326159.00

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Building Capacity towards adopting organic cultivation for increased income livelihoods for small and marginal cotton farmers in Maharashtra	Wardha, Yavatmal Amravati Maharashtra 445001	15139655.00	0.00	29751392.00	0.00	17612380.00	0.00	27278667.00	0.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

2	To conduct survey for planning of interventions for sustainable cotton farming, improving livelihood for small and marginal farmers	Wardha, Yavatmal Amravati Maharashtra 445001	188689.00	0.00	0.00	0.00	0.00	0.00	188689.00	0.00
3	Supporting Smallholder farmers and micro enterprises in Gujrat and Ganga Basin through Landscape approach	Kanpur, Kanpur Dehat Kanpur Dehat/Kanpur Nagar Uttar Pradesh 208001	75137.00	0.00	3530329.00	0.00	3605466.00	0.00	0.00	0.00
4	Sustainable Castor initiative	Banaskantha, Patan, Mehsana and Sabarkantha Banaskantha (Palanpur) Gujarat 385001	112926.00	0.00	0.00	0.00	109367.00	0.00	3559.00	0.00
5	Emergency Relief and Awareness program on COVID-19	Delhi, Kanpur, Nagpur, Bhopal, Tinsukia, Palanpur, Coonoor Delhi 110018	0.00	0.00	4956250.00	0.00	4956250.00	0.00	0.00	0.00
6	Effective waste Management and Sustainable Development of the MSME tanning Companies in the Kolkata Leather Cluster	Bantala 24 Parganas (S and N) West Bengal 743502	0.00	0.00	56335514.00	0.00	4499793.00	0.00	51835721.00	0.00
7	Initiative Emergency Fund in Response to COVID-19	Wardha, Yavatmal Amravati Maharashtra 445001	0.00	0.00	14090311.00	0.00	6485705.00	0.00	7604606.00	0.00
8	Capacity Enhancement of small farmers	Wardha, Yavatmal, Coonoor, Tinsukia, Palanpur Delhi 110018	0.00	0.00	700000.00	0.00	679773.00	0.00	20227.00	0.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

9	To Improve the Social, Economic, Agronomic performance of STG families and to support small tea growers and worker for sustainable development	Baksa, Barpeta, Dibrugarh, Jorhat, Tinsukia, Udalguri, Assam and the Nilgiris Tamilnadu and Coochbehar Jalpaiguri Tinsukia Assam 786125	7089951.00	0.00	13382987.00	0.00	15961808.00	0.00	4511130.00	0.00
Total			22606358.00	0.00	122746783.00	0.00	53910542.00	0.00	91442599.00	0.00

(b) Details of utilisation of foreign contribution:

(i) Total Utilisation** for projects as per aims and objectives of the association (Rs.):48569456.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :4594410.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of movable assets	Furniture and Fixtures	for the use of project office	99934.00
(ii)	Creation of movable assets	Office equipment	For the use of project office	115000.00
(iii)	Creation of movable assets	Computer	for the use of project office	687438.00
(iv)	Creation of movable assets	Software	For the use of project office	6950.00
(v)	Creation of movable assets	Office Equipments	For office use	11250.00
	Total			920572.00

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation In the year (Rs.)(b+c+d) 54084438.00

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	0.00
(ii)	FD made during the year	0.00
(iii)	Less: realisation of previous FD	0.00
	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 59817.00

(b) in FC designated bank account: 90215129.64

(c) in utilisation bank account(s): 5243601.92

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001, Delhi, Delhi, Delhi	01123366501	fcra.691@sbi.co.in	sbin0000691	XXXXXXXX7840	22/02/2021

(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
AXIS BANK	GROUND FORST FLOOR 2341 PRINCE ANWAR SHAH ROAD LAKE GARDEN KOLKATA7000 45 KOLKATA WEST BENGAL, KOLKATA, West Bengal, Kolkata	022-40754632	customer.services@axisbank.com	UTIB0003150	XXXXXXXXXX XX3439	28/11/2018
AXIS BANK	SHREE SHYAM KUNJ, CHIRWAPATTY ROAD TINSUKIA ASSAM 786125, TINSUKIA, Assam, Tinsukia	022-40754632	customer.services@axisbank.com	UTIB0000382	XXXXXXXXXX XX9555	14/12/2018
AXIS BANK	VIKASPURI A BLK,NEW DELHI,DELHI NEW DELHI DELHI, Vikaspuri, Delhi, Delhi	011-45792690	VikaspuriABlock.Branchhead@axisbank.com	UTIB0003082	XXXXXXXXXX XX9277	15/12/2018

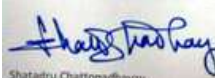
Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
AXIS BANK	SREEJI CHAMBERS MOUNT ROAD COONOR NILGIRIS TAMIL NADU, Connoor, Tamil Nadu, Nilgiri (Udagamangalam)	022-24253491	customer.services@axisbank.com	UTIB0003209	XXXXXXXXXX XX3162	19/12/2018
AXIS BANK	GROUND FLOOR FIRST FLOOR, MOHAR,17, HINDUSTAN COLONY, NAGPUR MAHARASHTRA A 440015, Nagpur, Maharashtra, Nagpur	9571-26464660	Vivek.Berad@axisbank.com	UTIB0000805	XXXXXXXXXX XX2207	24/05/2019
AXIS BANK	Ground floor, 343 D, Defence Colony, Jajmau, Kanpur, Uttar Pradesh, Kanpur Nagar UTTAR PRADESH 208007, Kanpur, Uttar Pradesh, Kanpur Dehat/Kanpur Nagar	022-24252525	customer.services@axisbank.com	UTIB0001879	XXXXXXXXXX XX5697	03/08/2019

Declaration

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



Shatadru Chattopadhyay

DR SHATADRU CHATTOPADHAYAY

[Name of the Chief Functionary

(Chief Functionary)

(Seal of the Association)



DHINGRA & JUNEJA

Chartered Accountants

13/82, LGF, Vikram Vihar
Lajpat Nagar-IV, New Delhi-110024
Tel. : 011-41729407, 46103248, 9811991182
E-mail : vdhingra1231@gmail.com
Vikas.dhingra@dhingrajuneja.com

INDEPENDENT AUDITOR'S CERTIFICATE

We have audited the accounts of "Solidaridad Regional Expertise Centre" (FC Reg No:- 231661784) having its registered office at A-5, 1st Floor, Shankar Garden, Main Najafgarh Road, Vikaspuri, New Delhi – 110018 and examined the relevant books and vouchers and certify that according to the audited account:

1. The brought forward foreign contribution at the beginning of the year was Rs. 24,830,601
2. Foreign contributions of Rs. 122,087,036 was received by the Trust during the financial year 2020-21.
3. Interest/other receipts of Rs. 2,685,350 (net of TDS Rs. NIL) was received by the Trust during the financial year 2020-21.
4. The balance of unutilised foreign contribution with the association at the end of the year 31-03-2021 was Rs. 95,518,549/-
5. Certified that the Trust has maintained the accounts of foreign contribution and records relating thereto in the manner specified in Section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with sub-rule (17) of the Foreign Contribution (Regulation) Rules, 2011.
6. The information furnished in this certificate and in the enclosed financial statements comprising of the Balance sheet, Income and Expenditure Account, Receipts and Payments and Notes to the financial statements is correct as checked by us
7. The Trust has utilized the foreign contribution received for the purpose it is registered under Foreign Contribution (Regulation) Act, 2010.

The Certificate is to be read along with the notes in Appendix I.

For Dhingra & Juneja

Chartered Accountants

Firm Registration Number: **018799N**



Vikas Dhingra

(Partner)

Membership No: 099604

UDIN: 21099604AAAAFU1010

Date: November 25, 2021

Place: New Delhi

Appendix I-Notes to Auditor's Certificate on Foreign Contribution Regulation Act, 2010

1. This Certificate is issued in accordance with the terms of our engagement letter.

Management's Responsibility

2. The Trust Management is responsible for the compilation of the information, maintenance of separate set of accounts and records, exclusively, for the foreign contribution received and utilized in terms of Foreign Contribution Regulation Act, 2010 (the "Act") and Rule 17 of the Foreign Contribution (Regulation) Amendment Rules (the "Rules") and preparation of these financial statements, based on the said set of accounts and records, are in accordance with the accounting principles generally accepted in India.
- 3 This responsibility includes the design, implementation and maintenance of internal control relevant to the preparation and presentation of the financial statements and applying an appropriate basic of preparation; and making estimates that are responsible in the circumstances

Auditor's Responsibility

- 4 We have examined the books and other relevant records and documents maintained by the trust in the normal course of business for the purpose of providing reasonable assurance on the particulars mentioned in the certificate
- 5 This certificate is based on our examination the financial statements attached to this certificate and other relevant records and information considered necessary for the purpose of issuing this certificate and the information and explanation given to us by the trust.
- 6 We conducted our examination of the statement in accordance with the Guidance Note on Audit Reports and Certificates for special purposes issued by the Institute of Chartered Accounts of India (ICAI) and the standards of auditing specified on Auditing under section 143(10) of the Companies Act 2013, This Guidance Note requires that we comply with the ethical requirements of the Code of Ethics issued by the ICAI.
- 7 We have complied with the relevant applicable requirements of the Standard on Quality (SQC) 1, Quality Control for Firms that perform Audits and reviews of Historical Financial Information, and other Assurance and related Services Engagements

Restriction to Use

- 8 This certificate has been issued at the request of the trust for submission to Secretary to the Government of India, Ministry of Home affairs and is not to be used for any other purposes or to be distributed to any other parties, Accordingly, we do not accept or assume any liability or any duty of care or for any other purpose or to any other party to whom it is shown or into whose hands it may come without our prior consent in writing

For Dhingra & Juneja

Chartered Accountants

Firm Registration Number: **018799N**

Vikas Dhingra

(Partner)

Membership No: 099604

UDIN: 21099604AAAAFU1010



Date: November 25, 2021

Place: New Delhi

Declaration by Chief Functionary

I hereby declare that the above particulars furnished by me are true and correct.

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the association was granted registration by the Central Government.

Place: New Delhi

Date: 23/12/2021



Shatadru Chattopadhyay

Chief Functionary